

MEMO



February 3, 2017

TO: Utilities Ratepayers Advisory Panel Members and Alternates

FROM: Ruth Osuna, Assistant City Manager

SUBJECT: Wastewater Rate Options

As we discussed at the February 1, 2017 URAP meeting, the wastewater rate options were to be discussed at the next URAP meeting scheduled for February 8th. Unfortunately, the discussion of this item will have to be delayed to the Wednesday, February 15, 2017 URAP meeting. In addition to their other duties, staff has been spending much more time than anticipated on answering Panel members' questions and preparing for other important agenda items which include ensuring that different elements of the process used to set wastewater rates are thoroughly researched and vetted to ensure that correct information is presented in the most effective manner. Because of this time constraint, the City's Leadership Team has not had sufficient time to refine the various rate options for their presentation.

City staff is committed to providing the Panel correct and critical information needed to make an informed recommendation to the City Council.

Therefore, the third meeting of the URAP will be used to discuss the proposed wastewater's capital improvement plan and clarify differences in the plan from those presented in previous years. Also, staff will have a discussion regarding the Infrastructure Use Fee, the City Council's approval of the fee, and the amount of dollars the fee generated and the allocation of those fees. Staff is preparing this information for the time period FY 2013-14 through FY 2016-17.

CC: Mayor Flynn
Mayor Pro Tem Ramirez
Councilman MacDonald
Councilman Perello
Councilman Madrigal
Greg Nyhoff
Jesus Nava
Stephen Fischer
Shiri Klima
Dan Rydberg